

**(Pending Board Approval)**  
**AQUATIC CENTER COMMISSION**  
**MINUTES OF THE MEETING**  
**September 19, 2019**

**MEMBERS PRESENT:**

Brian Abeyta, Patrick Steed, Bruce Samuels and Wes Kelley,

**MEMBERS ABSENT:**

David Helmick and Barbara Cummings

**CITY STAFF PRESENT:**

Becky Glisson

A meeting of the Aquatic Center Commission was held at the Columbus Aquatic Center; Becky Glisson was present and called the September meeting to order.

Roll Call.

Minutes of the July 25<sup>th</sup> meeting were approved.

Becky Glisson:

Becky went over both the FY19 final budget and the FY20 current budget. Revenue projections were discussed and how they work. We were at 115% of our projected revenue for FY19. We were down slightly in gate revenue. The reason for this is due to the Passport to Summer. We were also slightly shy in merchandise for redistribution which is selling the items behind the counter. Overall for FY19 the Aquatic Center did very good.

Becky explained about the budget process and if we want to increase the hours any more than we already have, we will have to add another part time clerk in order to cover the additional hours. We may be calling on the commission to help through the budget process. If we don't get this position, we will not be able to increase hours again.

Wes inquired as to what constitutes program fees and examples given were Aqua Aerobics, swim lessons or any other program.

Bruce noted that he has received some good feedback about the Aqua Aerobics class. Becky advised that it is Mondays, Wednesdays and Fridays and invited the commission to come watch or take a class.

Becky advised that staffing is stable and doing great with all staff filled.

Becky talked about the Dog Days of Summer event and how popular it was. It received so much positive attention that we will do this each year when the pools close.

Becky also talked about the upcoming Fall Festival at October 19<sup>th</sup> and invited everyone to come. (Flyer attached)

Josh and Matt will attend Pool Pak training as we talked about. Wes agrees that this is a good idea.

Becky will also include all commission members on the CAC all users email.

Learn to swim has not begun and we are working on it with Jeff Battles.

Becky went over the list of upcoming meets.

Discussion was held about the new member of the commission and Becky advised that she does not think the last one is going to work out and asked the commission for other nominations. Brian will ask Andrew about a Masters member for committee nominee.

There was discussion about a bubble for Double Churches and whether the school district or the Hurricanes would be interested in funding it so that pool can be used year-round.

No other committee members had anything to add.

With no further discussion, the meeting was adjourned.

Minutes taken by:  
Becky Glisson